

Recommendation for the Financial Plan FY2013 from the SPS/FPS Joint Subcommittees:

- 1) *Prioritize hiring full-time, tenure-track faculty, with a goal of hiring 7-10 additional faculty.*
- 2) *Defer the distance education spending, pending completion of "Part A" and other related governance actions.*
- 3) *Stretch out the SPG spending proposals, pending assessment and evaluation of current efforts.*
- 4) *Provide funds for a professional consultant on space planning.*
- 5) *Support spending for student services.*
- 6) *Defer hiring a Director for International Partnerships, pending recommendations of the Ad Hoc Committee on International Programs.*
- 7) *Create a contingency fund for unanticipated expenses and other adjustments that may be needed in the course of the year.*

Adopted by SPS/FPS on July 10, 2012 and by the Budget and Planning Committee on August 20, 2012.